

ANNEXURE A: INFORMATION STATEMENT

INFORMATION STATEMENT PUBLIC COMMENT ON THE SUPPLY OF VOIP SERVICES TO CITY OF CAPE TOWN

Following a procurement process in terms of the City of Cape Town (the City)'s system of delegations, the City of Cape Town intends to conclude a contract to **SUPPLY OF VOIP SERVICES TO CITY OF CAPE TOWN (TENDER NO 192S/2022/23)**. The Service Provider shall be responsible for the procurement of IP Phones, analogue telephones, voice gateways and headset devices for the entire City of Cape Town as when needed for the various directorates within the City.

In terms of section 33 of the Municipal Finance Management Act (Act 56 of 2003), public comment must be called for when contemplating a contract which will incur financial obligations on the City beyond three (3) financial years / 36 months. **Comment is therefore sought in respect of the committing of funding for this contract beyond three (3) financial years / 36 months**, given that the City will secure a significant financial economic benefit from the contract. The City has on its annual Budget as from the 2025FY [as well as its multiyear (10) expenditure plan] made provision for this project. The contract value is estimated to be R 150 000 000 excluding VAT over a ten (10) year period.

On 16 October 2023, the City of Cape Town awarded tender 192S/2022/23 SUPPLY OF VOIP SERVICES TO CITY OF CAPE TOWN, subject to a section 33 process. A detailed contract with same terms and conditions as were contained in tender 192S/2022/2023 SUPPLY OF VOIP SERVICES TO CITY OF CAPE TOWN is available on the City of Cape Town's website: www.capetown.gov.za. It is also available for inspection at the Cape Town Civic Centre, 12 Hertzog Boulevard, Foreshore, Cape Town, Municipal Libraries and Sub-Council Offices between 15 January 2024 and 9 February 2024.

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