



HAVE YOUR SAY! MID-YEAR ADJUSTMENTS TO THE 2022-2027 (2023/24) INTEGRATED DEVELOPMENT PLAN (IDP)

The City of Cape Town invites comment on changes/amendments to the Integrated Development Plan (IDP) that flow from the 2023/2024 mid-year adjustment budget as per Council resolution on 30 January 2024. These changes/amendments mainly relate to the Corporate Scorecard, the municipal entities scorecards (Cape Town International Convention Centre and Cape Town Stadium), as well as the Financial Plan, which form part of the 2022-2027 IDP.

In terms of section 17 of the Local Government: Municipal Systems Act, Act 32 of 2000, the public and interested parties or groups are given the opportunity to submit comments to the municipality from 5 to 26 February 2024.

Comments may be submitted by:

- Email: NTO5YR@capetown.gov.za
- Written submissions: Delivered to your nearest subcouncil office
- Website: www.capetown.gov.za/haveyoursay

The City's Public Participation Unit will assist people living with disabilities who are unable to submit written comments to have their input recorded and submitted to the City. Contact the Public Participation Unit on 0800 212 176 to request help to submit your comments.

The changes/amendments to the IDP that flow from the 2023/2024 mid-year adjustment budget will be available for viewing at subcouncil offices, municipal libraries and at www.capetown.gov.za/haveyoursay.

Contact the Strategic Planning Unit at NTO5YR@capetown.gov.za for more information.

LUNGELO MBANDAZAYO
CITY MANAGER

CTA10/2024



CITY OF CAPE TOWN
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STAD KAAPSTAD